

Bela-Bela Local Municipality

Chris Hani Drive, Bela-Bela, Limpopo. Private Bag X1609

Bela-Bela 0480

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Office of the Mayor

MAYORAL IMBIZO 04 July 2009 Sunfa stadium, Bela Bela

REPORT ON SERVICE DELIVERY: 2006 - 2009

1. Basic Services

Residential Areas	Water Backlog	Sanitation Backlog	Electricity Backlog
Eersbewoon	0	80	0
Vingerkraal	0	350	350
Masakhane	0	80	0
Zuma	0	450	450
Thlala Mpsa	0	300	300
Rapotokwane	0	600	0
Total	0	1.860	1.100

2. Achievements

2.1. Municipal Roads

6 kilometer of township streets in Bela Bela and Pienaarsriver have been paved. The current backlog is around 28 km.

2.2. Housing

Residential	Number of
area	units
Masakhane	350
Hostel view	65
project	
Phomolong	50
(Youth)	
PHP – Spa	170
Park and Bela	
Bela Ext 7	
Housing	750
under	
construction	
Blocked	66
projects	
P/rivier	
Total	1. 451

2.3. Bulk Infrastructure

- 1. Water Purification Plant
- 2. Phase 1 Sewer Purification Plant
- 3. Borehole system (water supply)
- 4. Upgrading of electricity network (township and plots)

2.4. Development Planning

- 1. Spatial Development Framework
- 2. Land Use Management Scheme
- 3. Improved quality of IDP document
- 4. Processing of building plans
- 5. Finalization of township establishment in Ext 8, Ext 9, Masakhane and some areas around town
- 6. Approval of private township application

2.5. Social services

- 1. Fencing of cemetery completed
- 2. Testing Ground to be completed during the 2009/2010 Financial Year
- 3. Purchasing of Refuse Bins 200
- 4. Purchasing of waste removal trucks (02)

2.6. Institutional Transformation

- 1. Reconstruction of municipal building
- 2. Appointment of Section 56 managers (full compliment)
- 3. Establishment of Planning Department housing IDP, LED, Housing
- 4. Establishment of Local Labour Forum

2.7 Financial viability

- 1. Improvement in Audit Report by Auditor General (from disclaimer of past years to Qualified Report by 2007/08
- 2. Improvement in Financial Management
- 3. Appointment of Chief Financial Officer
- 4. Appointment of Internal Auditor
- 5. Appointment of Internal Audit Committee

3. Capital Projects - 2008/2009 (Highlights)

Project	Location	Progress
Sewer Pump	Radium	Complete
Servicing of	Ext 8	
stands (900)		
Completion of	BB Town	Completed
the Water		
purification		
plant		
Building of	BB Town	Completed
Municipal		
office		_
Koot van der	BB Town	Completed
walt street		
Tarring of	BB Township	Completed
Mabunda		
street		
Construction	BB township	In progress
of Stormwater		
system		

4. Capital Projects - 2009/2010 (Highlights)

Project	Location	Cost
Electrification of new houses	Ext 8 and 9	R2.3m
Irification of houses in Masakhane	Masakhane	DME
VIP toilets	Witlaagte	R1.5m
Completion of testing station	BB town	R242.500
High Pressure Tower	Radium	R1.7m
Paving of access roads	BB Township, Ext 5,6,7	R2.8
Construction of proper stormwater drainage	BB Township	R3.m
Upgrading of Internal streets (19 km)	Rapotokwane	R1m
Purchasing and installation of the mass refuse containers	BB Township	R360.000
ICT infrastructure	Offices	R3m

5. Challenges

- 1. Bulk Infrastructure (Water, sanitation, electricity)
- 2. Roads and Stormwater
- 3. Deterioration of Municipal roads due to poor maintenance
- 4. High staff turnover
- 5. illegal connection of water and electricity
- 6. Abuse of free basic services
- 7. Illegal occupation of houses